

LITCHFIELD SCHOOL DISTRICT
FY 2020 BUDGET DETAIL REPORT BY FUNCTION

Budget Unit	Account	Account Title	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2018 BUDGET	YTD EXPENSE	FY 2019 BUDGET	FY 2020 RECOMMENDED	BUDGET INCREASE/ (DECREASE)
10 - GENERAL FUND										
2721 - TRANSPORTATION (REGULAR)										
<u>DW REGULAR TRANSPORTATION</u>			<u>00 - DISTRICT-WIDE</u>							
1000272100	519	TRANSPORTATION	467,430	490,910	515,103	514,987	106,084	541,343	568,410	27,067
		IN THE ABSENCE OF A BUS CONTRACT FOR 19-20, 5% HAS BEEN ADDED TO THE TOTAL BUDGET FOR REGULAR TRANSPORT AND THE LATE BUS:	\$0.00							
		18-19 TOTAL FOR 180 SCHOOL DAYS PLUS 5%	\$545,477.00							
		18-19 TOTAL FOR LMS / CHS LATE BUS PLUS 5%	\$22,933.00							
<u>TOTAL DW REGULAR TRANSPORTATION</u>			467,430	490,910	515,103	514,987	106,084	541,343	568,410	27,067
TOTAL 2721 - TRANSPORTATION (REGULAR)			467,430	490,910	515,103	514,987	106,084	541,343	568,410	27,067
TOTAL 10 - GENERAL FUND			467,430	490,910	515,103	514,987	106,084	541,343	568,410	27,067