**Litchfield School District, SAU #27**
New Elementary School
Project No. 06206

HARRIMAN
Architects + Engineers

Grades PK - 5 - 705 Students - Cored for 1150 Students

December 20, 2007

# FINAL

| | | SCHOOL | | KINDERGARTEN | |
|---|---|---|---|---|---|
| **A. NEW CONSTRUCTION** | | | | | |
| 1 New Construction - 92,753 sf | | $13,931,035 | | $1,009,800 | |
| 2 Site Development - LMS site | | $2,865,000 | | $132,000 | |
| | **3. Total Construction** | **$16,796,035** | 81.2% | **$1,141,800** | 75.6% |
| **B. ADMINISTRATIVE COST & RESERVE** | | | | | |
| 4 Land | | $0 | | $0 | |
| 5 Moveable Equipment - 4% | | $557,240 | | $127,900 | |
| 6 Technology - 5% | | $696,550 | | $50,000 | |
| 7 Advertising/Insurance/legal | | $55,000 | | $5,000 | |
| 8 Allowances and Testing | | $190,000 | | $13,000 | |
| 9 Construction Contingency | 5% of Line A.3 | $839,800 | | $57,090 | |
| | **10. Subtotal** | **$2,338,590** | 11.3% | **$252,990** | 16.7% |
| **C. FEES AND SERVICES** | | | | | |
| 11 Architect/Engineer | 7% of line A.3 | $1,175,725 | | $95,000 | |
| 12 A/E Reimbursable | | $60,000 | | $5,500 | |
| 13 Permits and Permitting | | $80,000 | | $0 | |
| 14 Surveys/Reports/Studies | | $91,000 | | $4,500 | |
| 15 Clerk of the Works (18 Months) | | $151,200 | | $11,000 | |
| | **16. Subtotal** | **$1,557,925** | 7.5% | **$116,000** | 7.7% |
| **D. SUBTOTAL PROJECT COST** | | **$20,692,550** | 100.0% | **$1,510,790** | 100.0% |
| 17 Less 30% State Aid - School - Less 75% State Aid Kindergarten | | $6,147,765 | | $1,133,093 | |
| $20,692,550 - $200,000 = $20,492,550 | | | | | |
| .30 * $20,492,550 = $6,147,765 (see note below) | | | | | |
| **E. SUBTOTAL PROJECT COST** | | **$14,544,785** | | **$377,697** | |
| **F. TOTAL PROJECT COST - Building and Kindergarten** | | | | **$14,922,482** | |

**Note:** The NH DOE will not reimburse the project for off site improvements. The total cost eligible for reimbursement is $20,492,550

**Note:** The High Performance School systems are being negotiated with NH DOE and could adjust the building costs