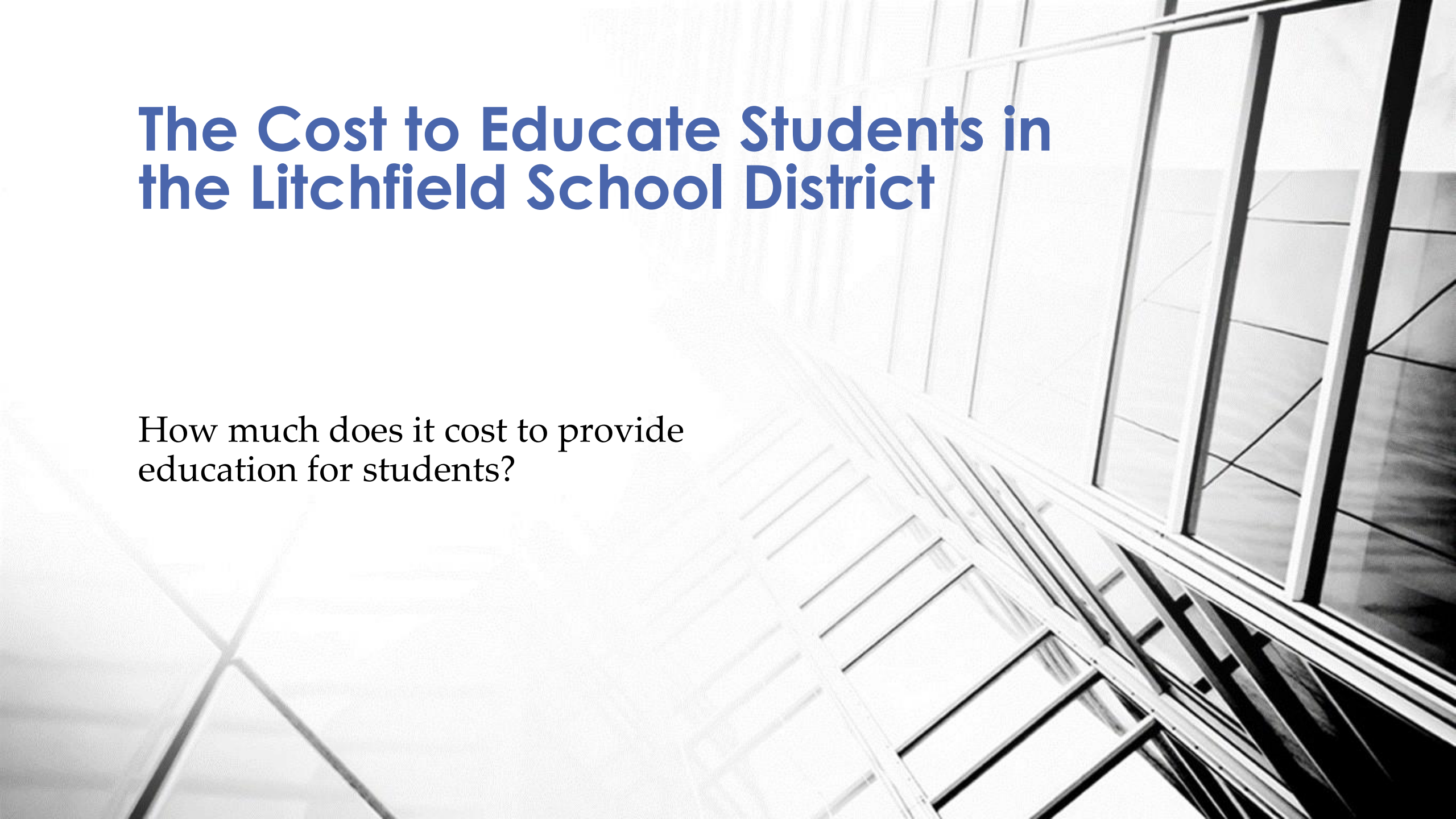


# The Cost to Educate Students in the Litchfield School District

How much does it cost to provide education for students?



# What Does It Cost to Educate Students?

- Costs per pupil vary from district to district.
- Cost per Pupil is based on current expenditures as reported on each school district's Annual Financial Report (DOE-25).
- Cost per pupil represents current expenditures less tuition and transportation costs.
- Any food service revenue is deducted from current expenditures before dividing by ADM in attendance.
- The per pupil cost for Litchfield is lower when compared with other districts of like size and when compared with the State average.

# Comparative Costs per Pupil

2013-2014

State Avg		Litchfield Avg	
\$14,001.08		\$12,714.64	
Elementary		Elementary	
\$14,200.30		\$13,407.04	
State		Litchfield	
Middle		Middle	
\$13,320.82		\$11,209.39	
State		Litchfield	
High		High	
\$14,109.48		\$12,714.64	

2014-2015

State Avg		Litchfield Avg	
\$14,374.93		\$12,826.75	
Elementary		Elementary	
\$14,581.48		\$13,315.35	
State		Litchfield	
Middle		Middle	
\$13,698.36		\$11,406.86	
State		Litchfield	
High		High	
\$14,446.37		\$13,874.27	

2015-2016

State Avg		Litchfield Avg	
\$14,901.93		\$13,815.47	
Elementary		Elementary	
\$15,033.57		\$14,533.00	
State		Litchfield	
Middle		Middle	
\$14,295.37		\$12,770.08	
State		Litchfield	
High		High	
\$15,068.46		\$13,796.67	

# Comparative Median Income and Income Per Capita

## Average Median Household Income

2013-2014

State Avg  
\$77,646

Litchfield  
Avg  
\$99,901

2014-2015

State Avg  
\$80,812

Litchfield  
Avg  
\$105,093

2015-2016

State Avg  
\$85,873

Litchfield  
Avg  
\$110,185

## Average Income Per Capita

2013-2014

State	\$32,269
Litchfield	\$33,973

2014-2015

State	\$33,821
Litchfield	\$36,021

2015-2016

State	\$35,925
Litchfield	\$37,456

*(Based on a family of 3, City-Data.com)*



# Comparison by Equalized Valuation

Equalized valuation per pupil is defined as a municipality's equalized valuation, including properties subject to taxation under RSA 82 and 83-F, as determined by the DRA, that was the basis for the local tax assessment, divided by the school district's ADM in grades K-12.

- Litchfield equalized valuation per pupil is lower in comparison to other towns with similar enrollment and valuation.
- Litchfield's tax rate is lower than all towns, with one exception.

2016

Towns	Equalized Valuation including RR & Utilities	ADM in Residence	Equalized Valuation Per Pupil	Tax Rates Assessed Valuation
<b>State Average</b>	<b>166,793,442,229</b>	<b>177841.63</b>	<b>\$939,001</b>	
Litchfield	\$ 863,154,804.00	1354.00	\$ 637,278.00	\$ 21.60
Amherst	\$ 1,717,775,511.00	1826.00	\$ 941,025.00	\$ 25.10
Bow	\$ 1,166,678,149.00	1378.00	\$ 846,701.00	\$ 26.29
Gilford	\$ 1,764,699,799.00	1054.00	\$ 1,674,717.00	\$ 17.95
Hillsboro/Deering	\$ 640,129,984.00	1099.00	\$ 582,212.00	\$ 29.52
Jaffrey-Rindge	\$ 953,969,462.00	1393.00	\$ 684,747.00	\$ 33.00
Raymond	\$ 903,412,944.00	1364.00	\$ 662,404.00	\$ 23.74
Shaker	\$ 932,421,555.00	1337.00	\$ 697,268.00	\$ 28.83
Winnisquam	\$ 1,219,813,767.00	1451.00	\$ 840,567.00	\$ 23.63

2015

Towns	Equalized Valuation including RR & Utilities	ADM in Residence	Equalized Valuation Per Pupil	Tax Rates Assessed Valuation
<b>State Average</b>	<b>\$ 160,557,804,648.00</b>	<b>179730.46</b>	<b>\$ 894,449.00</b>	
Litchfield	\$ 862,605,170.00	1369.30	\$ 629,961.00	\$ 20.38
Amherst	\$ 1,597,929,055.00	2003.56	\$ 797,544.90	\$ 26.48
Bow	\$ 1,106,926,054.00	1317.71	\$ 840,038.00	\$ 28.54
Gilford	\$ 1,627,514,700.00	1034.31	\$ 1,573,527.00	\$ 17.97
Hillsboro/Deering	\$ 645,184,252.00	1105.03	\$ 583,861.00	\$ 29.18
Jaffrey-Rindge	\$ 946,155,969.00	1424.87	\$ 664,030.00	\$ 30.23
Raymond	\$ 844,454,019.00	1417.53	\$ 595,722.00	\$ 25.08
Shaker	\$ 834,257,504.00	1288.22	\$ 647,605.00	\$ 27.76
Winnisquam	\$ 1,182,998,234.00	1429.77	\$ 827,405.00	\$ 22.82

# Closing Comments

- Litchfield is listed within the 10 wealthiest district in the State of New Hampshire with an average income of \$108,466.
- When looking at the cost per pupil in comparison to the average median household (family) income, Litchfield is significantly lower than the State average cost per pupil.

	Town	Average Income
1	Bedford	128656
2	Windham	118242
3	Newfields	114896
4	New Castle	113875
5	Amherst	113260
6	Stratham	111519
7	Hampton	108846
8	Litchfield	108466
9	Chester	108204
10	Brentwood	106023
11	Bow	104315
12	Brookline	102785
13	Hollis	102159
14	Lyme	101667
15	Plainfield	99432
16	Dunbarton	98482
17	Hanover	97232
18	Pelham	96852
19	Kensington	96750
20	Rye	94712
21	Candia	94559
22	Auburn	94275
23	New Boston	93940
24	Mont Vernon	93828
25	East Kingston	92000
26	Londonderry	90940
27	Deerfield	90684
28	Merrimack	90014
29	Grantham	89157
30	Mason	88750
31	Nottingham	88542
32	Hooksett	86258
33	Canterbury	86136
34	Strafford	85682
35	Hudson	85500