Litchfield School District

Enrollment Projections October 2019

(Enrollments taken as of October 1 of each year)

ENROLLMENT

School Year	PK	K	1	2	3	4	Total 1-4	5	6	7	8	Total 5-8	Total 1-8	9	10	11	12	Total 9-12	Total P-12
07-08	38		108	129	102	147	**486**	141	135	137	143	**556**	**1042**	173	144	119	142	**578**	**1,658**
08-09	38		109	103	126	101	**439**	146	137	135	144	**562**	**1001**	150	146	130	130	**556**	**1,595**
09-10	21	60	107	102	109	130	**448**	103	152	133	130	**518**	**966**	150	134	142	124	**550**	**1,597**
10-11	25	77	105	110	109	110	**434**	132	107	154	131	**524**	**958**	126	135	122	139	**522**	**1,582**
11-12	19	64	103	101	115	105	**424**	113	137	105	151	**506**	**930**	126	122	127	118	**493**	**1,506**
12-13	25	57	93	103	101	115	**412**	116	115	137	111	**479**	**891**	145	123	114	123	**505**	**1,478**
13-14	32	56	75	98	108	103	**384**	119	111	122	139	**491**	**875**	112	142	117	103	**474**	**1,437**
14-15	29	60	78	75	98	105	**356**	103	118	110	124	**455**	**811**	140	107	139	113	**499**	**1,399**
15-16	35	54	75	80	79	102	**336**	114	113	120	111	**458**	**794**	129	140	107	133	**509**	**1,392**
16-17	39	47	85	88	85	82	**340**	107	120	111	119	**457**	**797**	115	125	132	98	**470**	**1,353**
17-18	40	53	67	85	90	87	**329**	79	115	118	109	**421**	**750**	110	108	118	130	**466**	**1,309**
18-19	40	81	90	70	91	89	**340**	90	84	111	119	**404**	**744**	101	109	108	121	**439**	**1,304**
19-20 Projection	40	81	90	93	76	90	**349**	92	95	80	112	**379**	**728**	111	100	109	111	**431**	**1,280**
19-20	41	76	90	98	76	92	**356**	95	94	94	113	**396**	**752**	120	103	107	108	**438**	**1,307**
20-21	40	79	90	94	103	77	**364**	94	101	95	94	**384**	**748**	108	118	100	107	**433**	**1,300**
21-22	40	79	90	94	99	104	**387**	79	100	102	95	**376**	**763**	89	106	115	100	**410**	**1,292**
22-23	40	79	90	94	99	100	**383**	106	85	101	102	**394**	**777**	90	87	103	89	**369**	**1,265**
							43					**-10**						**-70**	

Difference from 2018 to 2022 (5-yr. look)

METHOD

Three year Average of Annual Change in Cohort

Annual Change		Into grade ...	1	2	3	4	Total 1-4	5	6	7	8	Total 5-8	Total 1-8	9	10	11	12	Total 9-12	Total P-12
2 year ago			20	0	2	2	**4**	-3	8	-2	-2	**1**	**5**	-9	-7	-7	-2	**-25**	**-20**
1 Year ago			37	3	6	-1	**8**	3	5	-4	1	**5**	**13**	-8	-1	0	3	**-6**	**7**
This Year			9	8	6	1	**15**	6	4	10	2	**22**	**37**	1	2	-2	0	**1**	**38**
Total Change			66	11	14	2	**27**	6	17	4	1	**28**	**55**	-16	-6	-9	1	**-30**	**25**
Average change (rounded)			*22*	*4*	*5*	*1*	***10***	*2*	*6*	*1*	*0*	***9***	***19***	*-5*	*-2*	*-3*	*0*	***-10***	***8***

Note: Kindergarten to Grade 1 enrollment three year average annual change in cohort is not used because of the change full day kindergarten to these enrollments. Instead, we have used the most recent value.

STAFFING PROJECTION

School Year	K	1	2	3	4	Total 1-4	5	6	7	8	Total 5-8
18-19											
- Enrollment	81	90	70	91	89	**340**	90	84	111	119	**404**
- Staffing	4	5	4	5	4	**18**	4	4	5	5	**18**
- Class Size Guide	20.0	20.0	20.0	20.0	23.0	**20.0**	23.0	25.0	25.0	25.0	**24.0**
- Avg Class Size	20.3	18.0	17.5	18.2	22.3	**18.9**	22.5	21.0	22.2	23.8	**22.4**
19-20											
- Enrollment	76	90	98	76	92	**356**	95	94	94	113	**396**
- Staffing	4	5	5	4	4	**18**	4	4	5	5	**18**
- Class Size Guide	18.0	20.0	20.0	20.0	23.0	**20.0**	23.0	25.0	25.0	25.0	**24.0**
- Avg Class Size	19.0	18.0	19.6	19.0	23.0	**19.8**	23.8	23.5	18.8	22.6	**22.0**
20-21											
-Enrollment	79	90	94	103	77	**364**	94	101	95	94	**384**
-Staffing	5	5	5	5	4	**19**	4	4	5	5	**18**
-Class Size Guide	18.0	20.0	20.0	20.0	23.0	**20.0**	23.0	25.0	25.0	25.0	**24.0**
-Avg Class Size	15.7	18.0	18.8	20.6	19.3	**19.2**	23.5	25.3	19.0	18.8	**21.3**
Staffing Change	*1*	*0*	*0*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*

Notes:

Policy & Calculator Link