

LITCHFIELD SCHOOL DISTRICT
FY 2018 BUDGET REPORT BY LOCATION

LOCATION	CODE	LOCATION TITLE	FY 2015 ACTUAL EXPENDITURES	FY 2016 ORIGINAL BUDGET	FY 2016 ACTUAL EXPENDITURES	FY 2017 APPROVED BUDGET	2018 RECOMMENDED BUDGET	BUDGET INCREASE/ (DECREASE)
10 - GENERAL FUND								
TOTAL 00 - DISTRICT-WIDE			3,329,680	3,711,150	3,119,366	4,010,035	4,004,696	(5,340)
TOTAL 01 - SCHOOL BOARD			114,356	100,947	128,250	122,277	120,336	(1,941)
TOTAL 11 - GRIFFIN MEMORIAL SCHOOL			4,619,819	4,775,772	4,714,883	4,606,910	5,026,464	419,553
TOTAL 21 - LITCHFIELD MIDDLE SCHOOL			4,770,507	4,914,188	4,923,780	5,019,847	4,934,341	(85,506)
TOTAL 31 - CAMPBELL HIGH SCHOOL			5,828,850	5,883,686	6,186,385	5,901,920	6,259,802	357,882
TOTAL 90 - SAU #27			832,393	713,425	678,150	741,932	788,775	46,843
TOTAL 10 - GENERAL FUND			\$19,495,604	\$20,099,168	\$19,750,814	\$20,402,922	\$21,134,414	\$731,492